

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 31,15,75,000/- to HANDLOOMS & TEXTILES, HOD Orders - Issued.

FINANCE (Expr. Industries and Commerce) DEPARTMENT

Dated: 21-04-2012

G.O.Rt.No.: 1865

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012

ORDER:

In pursuance of the orders issued in references read above, the Commissioner/Director HANDLOOMS & TEXTILES, HOD is hereby issued a Budget Release Order for an amount of Rs.31,15,75,000/-(Rupees Thirty One Crores Fifteen Lakhs Seventy Five Thousands) from BE provision 2012-13 Plan towards 1st installment under the following schemes.

(Rs. in thousands)

| S.No. | Head of Account | Charged/ Voted | Provision in BE 12-13 | Additional Amounts Sanctioned | Amounts Reappro- -priated | Total Provision in BE 12-13 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|---|---------------------------|-------------------|--------------------------|-------------------------------------|---------------------------------|-----------------------------------|---------------------------------|-----------------------------|--------------------------------|
| Scheme Name: Advertisements Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 1 | 2851-00-103-11-37-260-000 | V | 70 | .. | .. | 70 | .. | 17 | 53 |
| Scheme Name: Allowances Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 2 | 2851-00-103-11-01-010-012 | V | 98 | .. | .. | 98 | .. | 24 | 74 |
| 3 | 2851-00-103-11-37-010-012 | V | 87 | .. | .. | 87 | .. | 21 | 66 |
| Scheme Name: Allowances Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 4 | 2851-00-103-11-03-010-012 | V | 6,00 | .. | .. | 6,00 | .. | 1,50 | 4,50 |
| Scheme Name: Asst towards loan waivers to weavers Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 5 | 2851-00-103-11-12-310-312 | V | 100,00,00 | .. | .. | 100,00,00 | .. | 25,00,00 | 75,00,00 |
| Scheme Name: DA Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 6 | 2851-00-103-11-01-010-013 | V | 13,10 | .. | .. | 13,10 | .. | 3,27 | 9,83 |
| 7 | 2851-00-103-11-03-010-013 | V | 85,57 | .. | .. | 85,57 | .. | 21,39 | 64,18 |
| 8 | 2851-00-103-11-37-010-013 | V | 11,62 | .. | .. | 11,62 | .. | 2,90 | 8,72 |
| Scheme Name: Dev of Integrated Tex Park at VKP Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 9 | 2851-00-103-11-56-310-312 | V | 2,00,00 | .. | .. | 2,00,00 | .. | 50,00 | 1,50,00 |
| Scheme Name: Domestic Travel Allo Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 10 | 2851-00-103-11-01-110-111 | V | 3,00 | .. | .. | 3,00 | .. | 75 | 2,25 |
| Scheme Name: D.O pay Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 11 | 2851-00-103-11-03-010-011 | V | 1,24,15 | .. | .. | 1,24,15 | .. | 31,03 | 93,12 |
| Scheme Name: Encashment of EL Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 12 | 2851-00-103-11-37-010-018 | V | 1,45 | .. | .. | 1,45 | .. | 36 | 1,09 |

| | | | | | | | | | |
|--|---------------------------|---|---------|----|----|---------|----|---------|---------|
| Scheme Name: Encashment of EL Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 13 | 2851-00-103-11-03-010-018 | V | 9,75 | .. | .. | 9,75 | .. | 2,43 | 7,32 |
| Scheme Name: Fin Asst to Hand and Tex Promotion Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 14 | 2851-00-103-11-38-310-312 | V | 8,00,00 | .. | .. | 8,00,00 | .. | 2,00,00 | 6,00,00 |
| Scheme Name: Fin Asst to weavers Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 15 | 2851-00-103-11-11-310-312 | V | 5,00,00 | .. | .. | 5,00,00 | .. | 1,25,00 | 3,75,00 |
| Scheme Name: Handloom cluster dev prog Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 16 | 2851-00-103-11-08-310-312 | V | 7,00 | .. | .. | 7,00 | .. | 1,75 | 5,25 |
| Scheme Name: Hiring of Pvt vehi Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 17 | 2851-00-103-11-01-130-134 | V | 4,00 | .. | .. | 4,00 | .. | 1,00 | 3,00 |
| Scheme Name: Hiring of Pvt Vehicles Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 18 | 2851-00-103-11-03-130-134 | V | 9,00 | .. | .. | 9,00 | .. | 2,25 | 6,75 |
| 19 | 2851-00-103-11-37-130-134 | V | 1,00 | .. | .. | 1,00 | .. | 25 | 75 |
| Scheme Name: H.O Encashment of EL Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 20 | 2851-00-103-11-01-010-018 | V | 2,63 | .. | .. | 2,63 | .. | 65 | 1,98 |
| Scheme Name: H.O HRA Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 21 | 2851-00-103-11-01-010-016 | V | 8,25 | .. | .. | 8,25 | .. | 2,06 | 6,19 |
| Scheme Name: H.O Medical Reimbursement Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 22 | 2851-00-103-11-01-010-017 | V | 25 | .. | .. | 25 | .. | 6 | 19 |
| Scheme Name: HO Pay Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 23 | 2851-00-103-11-01-010-011 | V | 13,65 | .. | .. | 13,65 | .. | 3,41 | 10,24 |
| Scheme Name: HRA Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 24 | 2851-00-103-11-03-010-016 | V | 32,66 | .. | .. | 32,66 | .. | 8,16 | 24,50 |
| 25 | 2851-00-103-11-37-010-016 | V | 2,91 | .. | .. | 2,91 | .. | 72 | 2,19 |
| Scheme Name: IIHT Venkatagiri Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 26 | 2851-00-103-11-37-010-011 | V | 14,53 | .. | .. | 14,53 | .. | 3,63 | 10,90 |
| Scheme Name: Int Subsidy Rebate Sch Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 27 | 2851-00-103-11-07-310-312 | V | 5,00,00 | .. | .. | 5,00,00 | .. | 1,25,00 | 3,75,00 |
| Scheme Name: LTC Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 28 | 2851-00-103-11-01-010-019 | V | 29 | .. | .. | 29 | .. | 7 | 22 |
| 29 | 2851-00-103-11-03-010-019 | V | 1,75 | .. | .. | 1,75 | .. | 43 | 1,32 |
| 30 | 2851-00-103-11-37-010-019 | V | 29 | .. | .. | 29 | .. | 7 | 22 |
| Scheme Name: Maintenance of Offi Vehi Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 31 | 2851-00-103-11-01-510-511 | V | 50 | .. | .. | 50 | .. | 12 | 38 |
| Scheme Name: Materials and supplies Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 32 | 2851-00-103-11-03-210-211 | V | 50 | .. | .. | 50 | .. | 12 | 38 |
| Scheme Name: Materials and Supplies Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 33 | 2851-00-103-11-37-210-211 | V | 2,79 | .. | .. | 2,79 | .. | 69 | 2,10 |

| | | | | | | | | | |
|---|---------------------------|---|-------|----|----|-------|----|------|-------|
| Scheme Name: Medical Reimbursement Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 34 | 2851-00-103-11-03-010-017 | V | 1,75 | .. | .. | 1,75 | .. | 43 | 1,32 |
| Scheme Name: Medical Reimbursement Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 35 | 2851-00-103-11-37-010-017 | V | 22 | .. | .. | 22 | .. | 5 | 17 |
| Scheme Name: OGIA Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 36 | 2851-00-103-11-03-310-312 | V | 1,00 | .. | .. | 1,00 | .. | 25 | 75 |
| Scheme Name: O O Ex Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 37 | 2851-00-103-11-01-130-132 | V | 11,85 | .. | .. | 11,85 | .. | 2,96 | 8,89 |
| Scheme Name: OO Exp Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 38 | 2851-00-103-11-37-130-132 | V | 2,40 | .. | .. | 2,40 | .. | 60 | 1,80 |
| Scheme Name: OO Expenses Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 39 | 2851-00-103-11-03-130-132 | V | 10,00 | .. | .. | 10,00 | .. | 2,50 | 7,50 |
| Scheme Name: Other Contractual Ser Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 40 | 2851-00-103-11-01-300-000 | V | 13,80 | .. | .. | 13,80 | .. | 3,45 | 10,35 |
| Scheme Name: Other Contractual services Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 41 | 2851-00-103-11-37-300-000 | V | 3,50 | .. | .. | 3,50 | .. | 87 | 2,63 |
| Scheme Name: other Contr Service Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 42 | 2851-00-103-11-03-300-000 | V | 3,20 | .. | .. | 3,20 | .. | 80 | 2,40 |
| Scheme Name: Pleader Fees Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 43 | 2851-00-103-11-37-280-281 | V | 20 | .. | .. | 20 | .. | 5 | 15 |
| Scheme Name: POL Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 44 | 2851-00-103-11-01-240-000 | V | 2,00 | .. | .. | 2,00 | .. | 50 | 1,50 |
| Scheme Name: Postage telephone charges Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 45 | 2851-00-103-11-37-130-131 | V | 2,10 | .. | .. | 2,10 | .. | 52 | 1,58 |
| Scheme Name: Rents rates n Taxes Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 46 | 2851-00-103-11-37-140-000 | V | 1,50 | .. | .. | 1,50 | .. | 37 | 1,13 |
| Scheme Name: Scholarships and Stipends Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 47 | 2851-00-103-11-37-340-000 | V | 15,10 | .. | .. | 15,10 | .. | 3,77 | 11,33 |
| Scheme Name: Scholarships n Stipends Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 48 | 2851-00-103-11-03-340-000 | V | 2,00 | .. | .. | 2,00 | .. | 50 | 1,50 |
| Scheme Name: Service postage Telegram telephone charges Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 49 | 2851-00-103-11-03-130-131 | V | 6,00 | .. | .. | 6,00 | .. | 1,50 | 4,50 |
| Scheme Name: Service Postage Telephone Charges Office Expenses Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 50 | 2851-00-103-11-01-130-131 | V | 2,50 | .. | .. | 2,50 | .. | 62 | 1,88 |
| Scheme Name: TA Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 51 | 2851-00-103-11-03-110-111 | V | 10,00 | .. | .. | 10,00 | .. | 2,50 | 7,50 |

| | | | | | | | | | |
|---|---------------------------|---|------------------|----|----|------------------|----|-----------------|-----------------|
| Scheme Name: T.A Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 52 | 2851-00-103-11-37-110-111 | V | 3,50 | .. | .. | 3,50 | .. | 87 | 2,63 |
| Scheme Name: wages Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 53 | 2851-00-103-11-03-020-000 | V | 1,20 | .. | .. | 1,20 | .. | 30 | 90 |
| Scheme Name: W and Elec charges Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 54 | 2851-00-103-11-03-130-133 | V | 6,60 | .. | .. | 6,60 | .. | 1,65 | 4,95 |
| Scheme Name: Water n Electr Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 55 | 2851-00-103-11-01-130-133 | V | 2,35 | .. | .. | 2,35 | .. | 58 | 1,77 |
| Scheme Name: Water n Electricity charges Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 56 | 2851-00-103-11-37-130-133 | V | 1,70 | .. | .. | 1,70 | .. | 42 | 1,28 |
| Total | | | 124,63,66 | .. | .. | 124,63,66 | .. | 31,15,75 | 93,47,91 |

The(**INDUSTRIES AND COMMERCE, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. D. Sambasiva Rao
Principal Secretary to Government (FP)

To
INDUSTRIES AND COMMERCE, SECRETARIAT DEPARTMENT
HANDLOOMS & TEXTILES, HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (TFR)Dept
The Pay & Accounts Officer, Hyd

// FORWARDED BY ORDER //

SECTION OFFICER.